Dear Friends,

Your support of Catholic Community Services (CCS) of Utah has made a profound difference to those living in our community. Because of your generosity, those suffering from homelessness and poverty have nutritious meals to eat. Because of your willingness to give your time and compassion, people are forging new paths to self-sufficiency and brighter futures. Because of your open hearts and welcoming spirits, refugees coming to our country from war-torn lands are able to find peace in our midst.

During the past year, our life-sustaining programs met the basic needs of 37,747 individuals, while also teaching them the skills necessary to become self-sufficient. Homeless Services provided 288,444 meals during our lunch and dinner programs. Through our Refugee Resettlement program we helped 632 refugees start a new life in Utah, while Refugee Foster Care assisted 103 children who were orphaned, abandoned or trafficked. Our programs in Northern Utah distributed 90,675 food boxes to individuals and families facing food insecurity, including 20,709 food packages to children through Bridging the Gap mobile food pantry serving low-income elementary schools.

As we celebrate all those assisted by our services, we also celebrate the donors, volunteers, and friends who made this life-changing work possible. Thank you for your compassion, love, and generosity. Your are truly a blessing to so many in our community.

Sincerely,

The Most Reverend
Oscar A. Solis

[Signature]

Peter Corroon
Board Chair

Whoever exalts himself shall be humbled; but whoever humbles himself shall be exalted.

MT 23:12

Last year, the Weigand Homeless Resource Center provided 317 days of service and assisted an average of 422 clients each day.

www.ccsutah.org
Impact Report

**VOLUNTEERS**

 Volunteers gave more than **70,550 hours** of service to struggling individuals and families, which is equal to 34 full time employees.

**HOMELESS SERVICES**

 Homeless Services provided **288,444 meals** and **317 days** of shelter and case management services to those in need.

**OUR CLIENTS**

 More than **50%** of the people we serve are children and families.

**NORTHERN UTAH**

 The Joyce Hansen Hall Food Bank distributed **2.7 million pounds** of food to low-income families and individuals.

**REFUGEE RESETTLEMENT**

**COMMON COUNTRIES OF ORIGIN**

 CCS resettled 632 refugees from 22 different countries.

- Iraq 91
- Syria 20
- DRC 190
- Somalia 114
- Burma/Myanmar 61
- Afghanistan 44

www.ccsutah.org
Nimo Hashi was separated from her husband when she was two months pregnant. Travelling to the US alone, Nimo was resettled by CCS and we helped her find employment and prepare for her baby girl to arrive. She advocated tirelessly to be reunited with her husband and after years of waiting our immigration attorneys were able to petition for his resettlement.

Unfortunately, their separation was to be prolonged even more. Just days before he was set to arrive, President Trump signed an Executive Order immediately suspending the Refugee Resettlement program. Nimo was devastated. The uncertainty of never seeing her husband again was overwhelming.

The suspension was temporarily lifted, and after three years of separation, Nimo's husband, Abdel Salam Ahmed, was reunited with his wife and met his two-year-old daughter for the first time. After spending more than 20 years in a refugee camp, he was finally allowed to enter the United States. He has only known life as a refugee. Ahmed is looking forward to getting to know his daughter, finding a job, and hopes that the American government will understand that refugees have fled their country and they don't have a home to go back to.

Nimo and Abdel are tremendously appreciative of the warm welcome they received in Utah, and hope others have the same chance to start a new life like they did.
## FY 2016 Budget

**REVENUES (Events, Rent, Etc.)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Events</td>
<td>$124,604</td>
</tr>
<tr>
<td>Catholic Foundation of Utah</td>
<td>$20,393</td>
</tr>
<tr>
<td>Program Income</td>
<td>$122,730</td>
</tr>
<tr>
<td>Rental Income</td>
<td>$109,828</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$37,692</td>
</tr>
<tr>
<td>Other Income</td>
<td>$11,446</td>
</tr>
<tr>
<td><strong>Total Events, Appeals, Rent, Other</strong></td>
<td><strong>$426,693</strong></td>
</tr>
</tbody>
</table>

| Public Support (Government)                | $7,135,844 |

### Private Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Donors</td>
<td>$3,799,867</td>
</tr>
<tr>
<td>Corporations</td>
<td>$5,703,137</td>
</tr>
<tr>
<td>Foundations</td>
<td>$2,197,039</td>
</tr>
<tr>
<td><strong>Total Private Support</strong></td>
<td><strong>$11,700,043</strong></td>
</tr>
</tbody>
</table>

### GRAND TOTAL REVENUES

- **$19,262,580**

## EXPENSES

### Program Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refugee Resettlement</td>
<td>$7,095,603</td>
</tr>
<tr>
<td>Treatment Services*</td>
<td>$293,911</td>
</tr>
<tr>
<td>Homeless Services</td>
<td>$2,024,840</td>
</tr>
<tr>
<td>Northern Utah</td>
<td>$7,004,341</td>
</tr>
<tr>
<td><strong>Total Program Expenses</strong></td>
<td><strong>$16,418,695</strong></td>
</tr>
</tbody>
</table>

### Operation and Administrative

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>$936,598</td>
</tr>
<tr>
<td>Fundraising and Development</td>
<td>$372,773</td>
</tr>
<tr>
<td><strong>Total Operation and Admin.</strong></td>
<td><strong>$1,309,371</strong></td>
</tr>
</tbody>
</table>

### GRAND TOTAL EXPENSES

- **$17,728,066**

### NET INCOME/DEFICIT**

- **$1,534,514**

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**Chairman of the Board**  
Bishop Oscar A. Solis

**President**  
Anthony Sansone

**Treasurer**  
Lyle Crocker

### Executive Committee

- Rev. Msgr. Colin F. Bircumshaw  
- Thomas E. Callanan  
- Robert Fotheringham  
- Gregory Werking  
- Melinda DeHoll

### Executive Director

Bradford R. Drake

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*92.6% of all funds raised go directly toward serving our clients.*  

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*Treatment Services discontinued.**Surplus moved to reserve account to provide 6 months prepared operating expenses.*

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www.ccsutah.org
“Al,” a Salt Lake native, had a well-paying job as a professional custodian with the same company for almost 20 years. He had a car and maintained his own apartment. He was also a freelance writer.

When a new supervisor was hired at his workplace, the company began adopting cost-cutting policies and Al was laid off. Disillusioned, depressed, and unable to find another job, Al lost his apartment and abandoned his writing.

Al sought refuge at the local shelter, began dining at our St. Vincent de Paul Dining Hall, and used our Weigand Homeless Resource Center to continue his job search. The staff noted he was sincere and consistently kind in spite of his misfortunes. He was quick to volunteer when he had the time.

After a few months of job searching, Al located a stocker position with a major freight company with assistance from the Weigand Staff. The new job was comparable in pay to his previous job. A few months later, he was able to save enough money to get his own apartment that is a 15 minute walk to his new job. Now settled in his own place, he has started to do his freelance writing again, which he finds very satisfying. Al is grateful to the staff and volunteers at the Weigand Center for their help and encouragement.

A special thank you to donors who have supported CCS by donating consistently every year for 20 years or more.

Dr. and Mrs. Dominic Albo  King Family Foundation
Mr. and Mrs. Wolfgang B. Baehr  Ms. Janine Adler Parker
Mr. and Mrs. Thomas E. Callanan  Mr. and Mrs. Edward W. Schmidt
Mr. and Mrs. John B. Henkels  Wells Fargo Bank
C. Scott and Dorothy E. Watkins Charitable Foundation  George S. and Dolores Dore Eccles Foundation
Thomas A. and Lucille Horne Foundation
Thank You
for providing help and creating hope.

$100,000 - $500,000
ALSAM Foundation
Brent and Ann Wilson Foundation
C. Scott & Dorothy E. Watkins Charitable Fund.
Catholic Diocese of Salt Lake City
Church of Jesus Christ of Latter-Day Saints
George S. & Dolores Doré Eccles Found.
Kirk Family Foundation
McCarthy Family Foundation
United Way of Northern Utah

$50,000 - $99,999
Alan and Jeanne Hall Foundation
American Express
Catholic Foundation of Utah
Diocese of Salt Lake City - Bircumshaw Special Fund
Huntsman International, LLC
St. Benedict’s Foundation
United Way of Salt Lake

$20,000 - $49,999
And Justice For All
Bonneville Charitable Foundation
Church of Jesus Christ of Latter-day Saints Foundation
Dry Creek Road, LLC/Dry Creek Charity
L.S. Peery Foundation
Miller Family Philanthropy
Share Our Strength
Stephen G. & Susan E. Denkers Family Foundation
Estate of Mr. Burnell M. Sharp
Stewart Charitable Foundations
The Gerald and Sharon Seiner
UBS Bank
United Way of Northern Utah
Utah Bar Foundation
Wal-Mart Foundation
Wheeler Foundation
Willard L. Eccles Charitable Foundation

$10,000 - $19,999
Dr. and Mrs. Dominic Albo
American First Credit Union Community Assistance
Mr. Paul Burdiss
Mr. and Mrs. Paul Cherecwich, Jr.
Mr. & Mrs. Francis V. Hanson
John S. & Peggy Meagher Price Endowment
Kennebec Utah Copper Charitable Foundation
Marriner S. Eccles Foundation
Morgan Stanley
Order of AHEPA Chapter A184
Presidio Foundation
R. Harold Burton Foundation
Richard K. & Shirley S. Hemmingsway Foundation
Ruth Eleanor Bamberger and John Bamberger Memorial Foundation
Mr. Robert C. Steiner
Wadman Foundation
Wells Fargo Bank

$5,000 - $9,999
Boeing Company - Salt Lake City
Cargill Incorporated
Community United Methodist Church
Daniels Fund Grants Program
Mr. Patrick David Dean
DJH Engineering Center, Inc.
Intermountain Healthcare
King Family Foundation
Marlin Business Bank
Procter & Gamble Fund
RLC Family Foundation
Dr. Sally Dee Sharp, M.D.
Steiner Foundation
Telemachus
Thomas A. & Lucille B. Horne Foundation
Utah Families Foundation
Warner Truck Centers
Weight Watchers of Salt Lake City, Inc.

$2,500 - $4,999
Abbey of Our Lady of the Holy Trinity
Mr. and Mrs. Ambrose
American Express Foundation
Archer Family Charitable Corporation
Aurora Casket Company, LLC.
Bank of Utah
Chaplain Corps Accounting Center
Castle Foundation
Compass Minerals
Clay Arts Utah
Mr. and Mrs. Robert P. Evans
Mr. and Mrs. Ronald P. Falker
Mr. Joseph Fratto
GSBS Architects
Mr. John P. Harrington
Henry W. & Leslie M. Eskuche Found.
Herbert I. and Elsa B. Michael Found.
Italian American Civic League - Men's Chapter
JD Machine
Judge Memorial Catholic High School
Mr. and Mrs. Michael L. Joseph
Kem C. Gardner Family Partnership, LTD
Key Bank
Mr. and Mrs. Michael T. King
Mr. John E. Lackstrom
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Mr. Richard T. Pratt
Richards Brandt Miller Nelson
Rocky Mountain Power Foundation
ScanDisk Corporation Matching Gift Program
St. Joseph’s Church
St. Joseph Elementary School
Mr. and Mrs. Michael Sossenheimer
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Ms. Bonita W. Wyse

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