



# Annual Report 2015-2016

[www.ccsutah.org](http://www.ccsutah.org)



# A Letter of Gratitude

Dear Friends,

Your support of Catholic Community Services (CCS) of Utah has made a profound difference to those living in our community. Because of your generosity, those suffering from homelessness and poverty have nutritious meals to eat. Because of your willingness to give your time and compassion, people are forging new paths to self-sufficiency and brighter futures. Because of your open hearts and welcoming spirits, refugees coming to our country from war-torn lands are able to find peace in our midst.

During the past year, our life-sustaining programs met the basic needs of 37,747 individuals, while also teaching them the skills necessary to become self-sufficient. Homeless Services provided 288,444 meals during our lunch and dinner programs. Through our Refugee Resettlement program we helped 632 refugees start a new life in Utah, while Refugee Foster Care assisted 103 children who were orphaned, abandoned or trafficked. Our programs in Northern Utah distributed 90,675 food boxes to individuals and families facing food insecurity, including 20,709 food packages to children through Bridging the Gap mobile food pantry serving low-income elementary schools.

As we celebrate all those assisted by our services, we also celebrate the donors, volunteers, and friends who made this life-changing work possible. Thank you for your compassion, love, and generosity. You are truly a blessing to so many in our community.

Sincerely,



The Most Reverend  
Oscar A. Solis



Peter Corroon  
Board Chair



*Whoever exalts himself shall be humbled;  
but whoever humbles himself shall be exalted.*

MT 23:12

Last year, the Weigand Homeless Resource Center provided 317 days of service and assisted an average of 422 clients each day.

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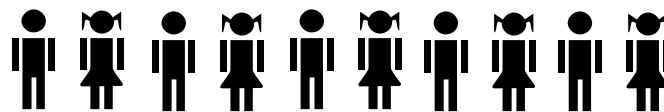
# Impact Report

## VOLUNTEERS



Volunteers gave more than **70,550 hours** of service to struggling individuals and families, which is equal to 34 full time employees.

## OUR CLIENTS



More than **50%** of the people we serve are children and families.

## HOMELESS SERVICES



Homeless Services provided **288,444 meals** and **317 days** of shelter and case management services to those in need.

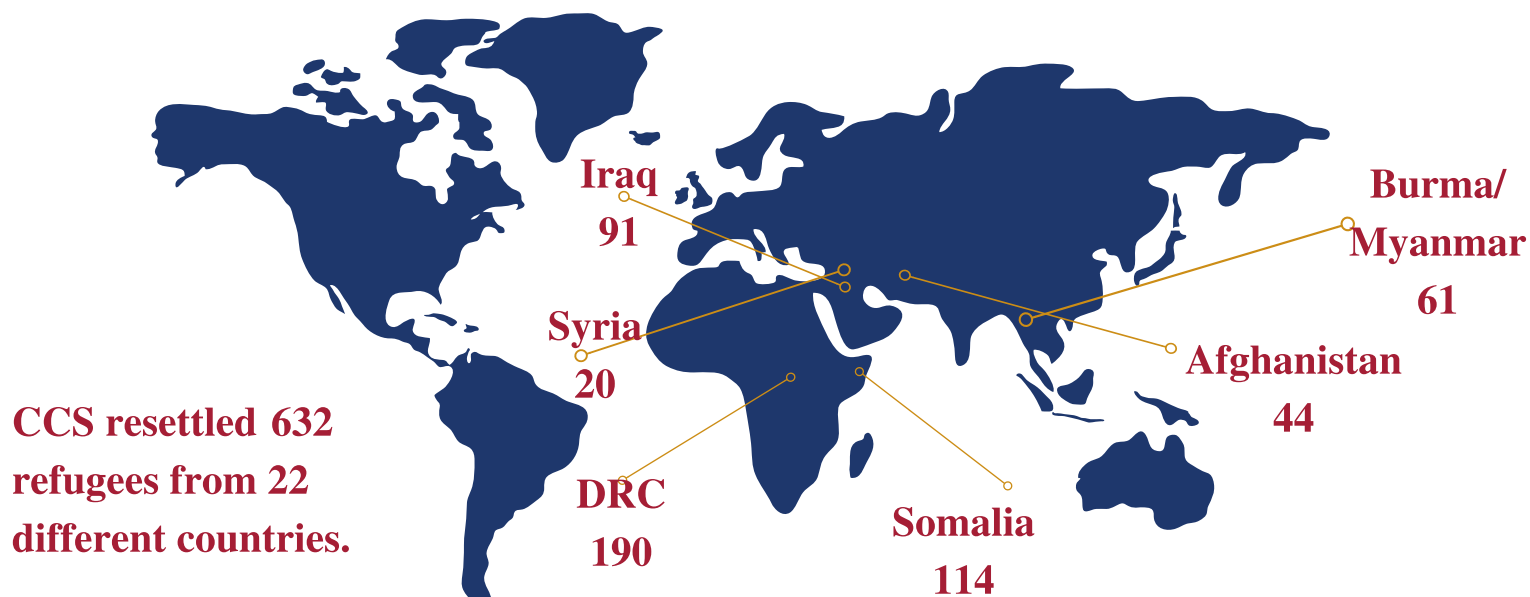
## NORTHERN UTAH



The Joyce Hansen Hall Food Bank distributed **2.7 million pounds** of food to low-income families and individuals.

## REFUGEE RESETTLEMENT

### COMMON COUNTRIES OF ORIGIN



# Because of You, a Family is Reunited



Nimo Hashi was separated from her husband when she was two months pregnant. Travelling to the US alone, Nimo was resettled by CCS and we helped her find employment and prepare for her baby girl to arrive. She advocated tirelessly to be reunited with her husband and after years of waiting our immigration attorneys were able to petition for his resettlement.

Unfortunately, their separation was to be prolonged even more. Just days before he was set to arrive, President Trump signed an Executive Order immediately suspending the Refugee Resettlement program. Nimo was devastated. The uncertainty of never seeing her husband again was overwhelming.

The suspension was temporarily lifted, and after three years of separation, Nimo's husband, Abdel Salam Ahmed, was reunited with his wife and met his two-year-old daughter for the first time. After spending more than 20 years in a refugee camp, he was finally allowed to enter the United States. He has only known life as a refugee. Ahmed is looking forward to getting to know his daughter, finding a job, and hopes that the American government will understand that refugees have fled their country and they don't have a home to go back to.

Nimo and Abdel are tremendously appreciative of the warm welcome they received in Utah, and hope others have the same chance to start a new life like they did.

# FY 2016 Budget

## REVENUES (Events, Rent, Etc.)

### Events, Appeals, Rent, Other

Events	124,604
Catholic Foundation of Utah	\$20,393
Program Income	\$122,730
Rental Income	\$109,828
Interest Income	\$37,692
Other Income	\$11,446
<b>Total Events, Appeals, Rent, Other</b>	<b>\$426,693</b>

**Public Support (Government)** \$7,135,844

### Private Support

Individual Donors	\$3,799,867
Corporations	\$5,703,137
Foundations	\$2,197,039
<b>Total Private Support</b>	<b>\$11,700,043</b>

**GRAND TOTAL REVENUES** \$19,262,580

## EXPENSES

### Program Expenses

Refugee Resettlement	\$7,095,603
Treatment Services*	\$293,911
Homeless Services	\$2,024,840
Northern Utah	\$7,004,341
<b>Total Program Expenses</b>	<b>\$16,418,695</b>

### Operation and Administrative

Management and General	\$936,598
Fundraising and Development	\$372,773
<b>Total Operation and Admin.</b>	<b>\$1,309,371</b>
<b>GRAND TOTAL EXPENSES</b>	<b>\$17,728,066</b>

**NET INCOME/DEFICIT\*\*** \$1,534,514

\*Treatment Services discontinued.

\*\*Surplus moved to reserve account to provide 6 months prepared operating expenses.

# Board of Trustees 2015-2016

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Father John Evans John Netto  
Joseph Fratto Keith Schmidt  
Kelli Fratto-Bland Shari Seiner  
Blake Wahlen

**Executive Director**  
Bradford R. Drake



# 92.6%

of all funds raised  
go directly toward  
serving our clients.

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# Hope on the Horizon



“Al,” a Salt Lake native, had a well-paying job as a professional custodian with the same company for almost 20 years. He had a car and maintained his own apartment. He was also a freelance writer.

When a new supervisor was hired at his workplace, the company began adopting cost-cutting policies and Al was laid off. Disillusioned, depressed, and unable to find another job, Al lost his apartment and abandoned his writing.

Al sought refuge at the local shelter, began dining at our St. Vincent de Paul Dining Hall, and used our Weigand Homeless Resource Center to continue his job search. The staff noted he was sincere and consistently kind in spite of his misfortunes. He was quick to volunteer when he had the time.

After a few months of job searching, Al located a stocker position with a major freight company with assistance from the Weigand Staff. The new job was comparable in pay to his previous job. A few months later, he was able to save enough money to get his own apartment that is a 15 minute walk to his new job. Now settled in his own place, he has started to do his freelance writing again, which he finds very satisfying. Al is grateful to the staff and volunteers at the Weigand Center for their help and encouragement.

20  
Years

**A special thank you to donors who have supported CCS by donating consistently every year for 20 years or more.**

Dr. and Mrs. Dominic Albo	King Family Foundation
Mr. and Mrs. Wolfgang B. Baehr	Ms. Janine Adler Parker
Mr. and Mrs. Thomas E. Callanan	Mr. and Mrs. Edward W. Schmidt
Mr. and Mrs. John B. Henkels	Wells Fargo Bank
C. Scott and Dorothy E. Watkins Charitable Foundation	
George S. and Dolores Dore Eccles Foundation	
Thomas A. and Lucille Horne Foundation	

# Thank You

*for providing help and creating hope.*

## **\$100,000 - \$500,000**

ALSAM Foundation  
Brent and Ann Wilson Foundation  
C. Scott & Dorothy E. Watkins Charitable Found.  
Catholic Diocese of Salt Lake City  
Church of Jesus Christ of Latter-Day Saints  
George S. & Dolores Doré Eccles Found.  
Kirk Family Foundation  
McCarthy Family Foundation  
United Way of Northern Utah

## **\$50,000 - \$99,999**

Alan and Jeanne Hall Foundation  
American Express  
Catholic Foundation of Utah  
Diocese of Salt Lake City - Bircumshaw Special Fund  
Huntsman International, LLC  
St. Benedict's Foundation  
United Way of Salt Lake

## **\$20,000 - \$49,999**

And Justice For All  
Bonneville Charitable Foundation  
Church of Jesus Christ of Latter-day Saints Foundation  
Dry Creek Road, LLC/Dry Creek Charity  
L.S. Peery Foundation  
Miller Family Philanthropy  
Share Our Strength  
Stephen G. & Susan E. Denkers Family Foundation  
Estate of Mr. Burnell M. Sharp  
Stewart Charitable Foundations  
The Gerald and Sharon Seiner  
UBS Bank  
United Way of Northern Utah  
Utah Bar Foundation  
Wal-Mart Foundation  
Wheeler Foundation  
Willard L. Eccles Charitable Foundation

## **\$10,000 - \$19,999**

Dr. and Mrs. Dominic Albo  
American First Credit Union Community Assistance  
Mr. Paul Burdiss  
Mr. and Mrs. Paul Cherecwich, Jr.  
Mr. & Mrs. Francis V. Hanson  
John S. & Peggy Meagher Price Endowment  
Kennecott Utah Copper Charitable Foundation  
Marriner S. Eccles Foundation  
Morgan Stanley  
Order of AHEPA Chapter A184  
Presidio Foundation  
R. Harold Burton Foundation  
Richard K & Shirley S. Hemmingway Foundation  
Ruth Eleanor Bamberger and John Bamberger Memorial Foundation  
Mr. Robert C. Steiner  
Wadman Foundation  
Wells Fargo Bank

## **\$5,000 - \$9,999**

Boeing Company - Salt Lake City  
Cargill Incorporated  
Community United Methodist Church  
Daniels Fund Grants Program  
Mr. Patrick David Dean  
DJH Engineering Center, Inc.  
Intermountain Healthcare  
King Family Foundation  
Marlin Business Bank  
Procter & Gamble Fund  
RLC Family Foundation  
Dr. Sally Dee Sharp, M.D.  
Steiner Foundation  
Telemachus  
Thomas A. & Lucille B. Horne Foundation  
Utah Families Foundation  
Warner Truck Centers  
Weight Watchers of Salt Lake City, Inc.

## **\$2,500 - \$4,999**

Abbey of Our Lady of the Holy Trinity  
Mr. and Ms. Ambrose  
American Express Foundation  
Archer Family Charitable Corporation  
Aurora Casket Company, LLC.  
Bank of Utah  
Chaplain Corps Accounting Center  
Castle Foundation  
Compass Minerals  
Clay Arts Utah  
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GSBS Architects  
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Henry W. & Leslie M. Eskuche Found.  
Herbert I. and Elsa B. Michael Found.  
Italian American Civic League - Men's Chapter  
JD Machine  
Judge Memorial Catholic High School  
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Key Bank  
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Lawrence T. & Janet T. Dee Foundation  
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