Providing Help... 
Creating Hope...
From the Executive Director

Thank you for your support and generosity; it is only because of you Catholic Community Services of Utah (CCS) is able to serve the thousands of families and individuals who turn to us for support and assistance during these uncertain economic times. With the aid of our donors and volunteers, CCS was once again able to meet the many challenges facing our community. Nearly 50% of all those served by CCS are dependents; families truly are the face of poverty and homelessness in Utah.

In many instances CCS is that final wall that prevents despair, but at the same time we are the path to self-sufficiency. CCS is committed to helping people of all walks of life regain their self-reliance, but we are also here to provide life-saving services for those who are not quite ready to take that next step. Two key motivating principles of CCS are community and collaboration, one is part of our name and the other is part of our mission statement. In FY 2012, CCS had 19,161 volunteers provide us with 80,250 hours of service and in the fall of 2011, CCS along with several community advocates and partners, took over the responsibility of providing the evening meal service now known as “Dinner at Vinny’s.”

Our donors and volunteers are truly the magic behind CCS, without you none of this happens. For those of you who are new to CCS we say “welcome,” to our long standing supporters we say “we couldn’t do it without you,” and to all of you we say “thank you.”

Respectfully,

Bradford R. Drake, Executive Director
From the Board Chair

I am pleased to share with you Catholic Community Services of Utah’s (CCS) 2011-2012 Annual Report. For nearly 70 years, CCS has been serving families and individuals in need of assistance along the Wasatch Front and Northern Utah through our Basic Needs Services – Salt Lake, Basic Need Services – Northern Utah, Refugee Resettlement and Immigration and Treatment Services. Because of your generosity and support CCS continues to provide help and create hope for thousands of families and individuals.

As our economy continues to recover the need for our services remains high; we served 28,254 unduplicated individuals throughout the year and all were impacted by your support and generosity. We are only able to serve those who need our help and assistance through the continued support of our generous donors and volunteers.

The Board of Trustees and Executive Director, Brad Drake, are keenly aware of the obligation to be responsible with the gifts entrusted to CCS by this generous community and we continue to make transparency a top priority. CCS was once again able to maintain a remarkably low administration rate of 6.9%, meaning that more than 93% of every dollar raised goes directly to program support.

Thank you for your interest and continued support of Catholic Community Services of Utah.

Respectfully,

Rebecca Dean Duberow, Board President
Thank you to the Veterans Administration, the State of Utah, The United States Conference of Catholic Bishops, Salt Lake County, Salt Lake City, United Way of Salt Lake and United Way of Northern Utah for your generous ongoing support.

**$100,000 - $500,000**
- Catholic Diocese of Salt Lake
- Church of Jesus Christ of Latter-day Saints
- Daniels Fund
- George S. and Dolores Dore Eccles Foundation
- McCarthey Family Foundation
- Ms. Marcetta Misrasi
- State of Utah
- Wal-Mart Foundation

**$50,000 - $99,999**
- Alan and Jeanne Hall Foundation
- American Express Center for Community Development
- C. Scott and Dorothy E. Watkins Charitable Foundation
- John S. and Peggy Meagher Price Endowment
- The Huntsman Foundation
- USCCB-Migration and Refugee Services
- Mr. and Mrs. James H. Weber
- Merit Medical Systems, Inc.

**$20,000 - $49,999**
- Catholic Foundation of Utah
- Church of Jesus Christ of Latter-day Saints Foundation
- Kennecott Utah Copper Charitable Foundation
- Morgan Stanley Bank
- Mr. and Mrs. John Netto
- Roy E. Talbot Living Trust
- United Way of Northern Utah
- Zions Bank

**$10,000 - $19,999**
- Great Salt Lake Mineral Corp.
- Jeff & Judi Stokes Family Charitable Fund
- Jerry Seiner Dealership
- KSL Broadcast Group
- Merrick Bank Corp.
- Richard K. & Shirley S. Hemingway Foundation
- Ruth Eleanor Bamberger and John Bamberger Memorial Foundation
- Salt Lake Community Action Program (CAP)
- Simmons Family Foundation
- Telemachus
- Ms. Irene C. Sweeney
- UBS Bank
- Utah Bar Foundation
- Utah Families Foundation
- Warren P. Powers Charitable Foundation
- Weight Watchers of Salt Lake City, Inc.
- Wells Fargo Bank

*This list reflects donations received between July 1, 2011 and June 30, 2012. If you see any error, please contact Jose Lazaro, Director of Development & Marketing, at 801-428-1230.*
Catholic Community Services’ Revenues

- Individuals
- Corporations
- Foundations
- Fundraising Events
- Catholic Diocese
- United Way
- Government
- Fees, Interest & Other
- Restricted to Capital
- In-kind

Catholic Community Services’ Expenses

- Refugee Resettlement
- Treatment Services
- Basic Needs - SLC
- Basic Needs - NU
- Admin & Fund Raising 6.9%
REFUGEE RESETTLEMENT

CCS’ Refugee Resettlement department operates Refugee Resettlement, Refugee Foster Care and Immigration Services. These programs help those fleeing war, persecution, exploitation or deprivation in their home country start new lives in Utah. During fiscal 2011-12, Refugee Resettlement helped settle 459 new refugees and provide them with job placement services. Refugee Foster Care placed 44 unaccompanied minors in foster homes and nurtured them with assistance programs. Immigrations Services helped 1,042 clients file the appropriate residency or citizenship paperwork.

TREATMENT SERVICES

St. Mary’s Home for Men is our 40-bed residential substance abuse treatment center, located in Salt Lake City. The Home for Men helps local men, particularly veterans, overcome addiction and build stability in their lives. 107 men entered the program in the last fiscal year, while 74 exited. Each resident receives dependency counseling and weekly job skills training, and is expected to be employed or in school while they are being treated.
Basic Needs Services—Salt Lake uses a single campus, located in the heart of downtown Salt Lake City, as the nexus of our three Salt Lake City programs: the St. Vincent de Paul Dining Hall, the Weigand Day Center, and Emergency Assistance. In the last fiscal year the Dining Hall served 393,735 meals as part of our daily lunch and dinner services. The Weigand Day Center offered daily essentials such as showers, laundry facilities, shelter, and luggage storage along with career development resources and case management to 668 unduplicated clients. Emergency Assistance provided rent, utilities and food aid to 5,778 unduplicated clients last year.

Basic Needs Services—Northern Utah oversees the Joyce Hansen Hall Food Bank, Emergency Assistance and St. Martha’s Baby Project. Services provided by this Ogden-based facility include Northern Utah’s largest food pantry, rent and utilities aid, and layettes for impoverished mothers who have just given birth. The Hall Food Bank distributed 2,094,216 pounds of food to 13,787 unduplicated clients last year. Emergency Assistance benefited 1,256 people from 462 households. The St. Martha’s Baby Project distributed 415 layettes to new mothers in and around Northern Utah.
The mission of Catholic Community Services of Utah is to practice gospel values of love, compassion and hope through service support and collaboration. CCS is an equal opportunity provider.