



ANNUAL REPORT 2014-2015

Dear Friends,

Your continued support of our 10 life-sustaining programs allowed us to help **29,728** individuals meet their basic needs, while also teaching them the necessary skills to become self-sufficient. Together, we fed and sheltered homeless and low-income individuals and families. Together, we welcomed immigrants and those seeking refuge. Together, we are making a difference for those in need.

During FY 2014-2015, CCS' Homeless Services provided **306,268** meals during our lunch and dinner programs, offered **278** days of shelter, and case management to **8,034** people. Our Refugee Resettlement program helped **583** refugees begin a new life in Utah, while Refugee Foster Care assisted **24** children who were orphaned, abandoned, or trafficked. Some **140** men and women began treatment services through our St. Mary's Center for Recovery, most of whom are Veterans. Finally, our programs in Northern Utah distributed food to **141,131** individuals facing hunger, including distributing **13,154** food packages to hungry children through our mobile pantry that serves low-income elementary schools.

Your generosity, volunteerism, and stewardship make this work possible. We truly believe that committed partnerships, dedicated volunteers, and robust community support are creating a better Utah. This inspires us every day to keep working for those in need.

Sincerely,



Thomas E. Callanan
Chair, Board of Directors



Bradford R. Drake
Executive Director



CATHOLIC
COMMUNITY
SERVICES

*Providing Help...
Creating Hope...*

AMAN'S JOURNEY

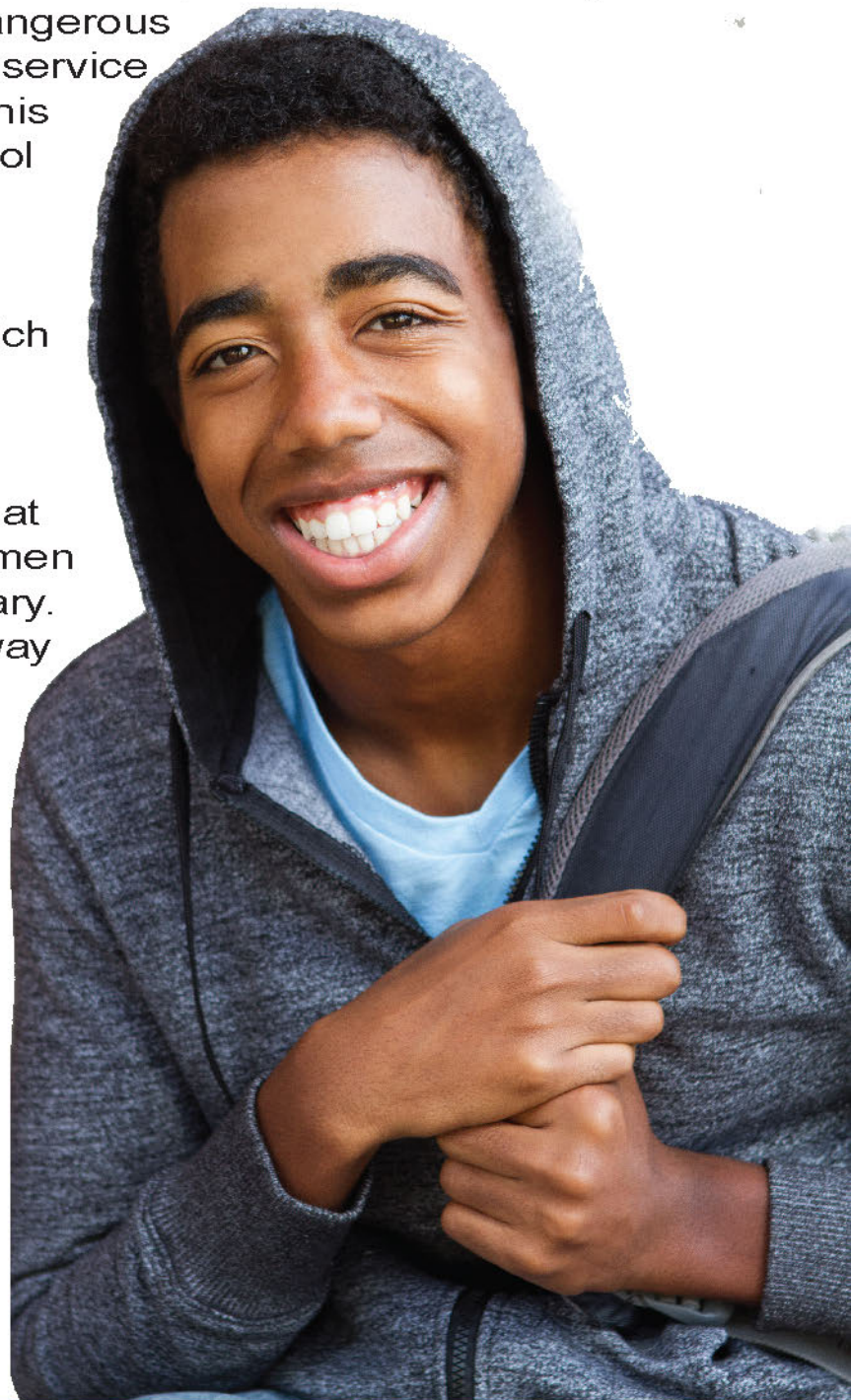
"NO MATTER WHERE YOU ARE FROM
IN THE WORLD, KIDS ARE KIDS.
THEY WANT TO HAVE FUN AND
THEY WANT TO BE LOVED.
I THINK THOSE ARE THE
TWO THINGS WE TRY TO PROVIDE."

- AMAN'S FOSTER FATHER

Aman is a 17-year-old refugee from the African country of Eritrea. He grew up in a rural village, helping his mother tend the family's crops and care for his younger siblings while his father served in the military. In Eritrea, military conscription is required for all citizens, and typically entails hard labor under dangerous conditions. For most Eritreans, this service takes more than six years. During this time they are unable to attend school or hold outside employment.

Aman wanted nothing more than to have a chance at an education, which would have allowed him to make money to support his family.

When he was 14, it was rumored that officials would be collecting young men from his village to serve in the military. Aman decided to flee, making his way to Sudan alone. Enroute he was kidnapped and held for ransom. He was tortured daily for months, until his mother collected the ransom. After he was released, Aman made his way to Egypt where he registered with the UNHCR as a refugee. It was determined he was eligible for resettlement. After 18 months of waiting, Aman was resettled by CCS' Refugee Foster Care program in Salt Lake City, Utah.



CATHOLIC COMMUNITY SERVICE OF
UTAH HAS AN ADMINISTRATION &
DEVELOPMENT RATE OF ONLY 6.3%
WITH A 96% EMPLOYEE
SATISFACTION RATE



HOMELESS SERVICES



Provided 306,268 meals with 278 days of day
shelter and case management services

NORTHERN UTAH



Distributed 2.8 million pounds of food to
low-income individuals and families

TREATMENT SERVICES

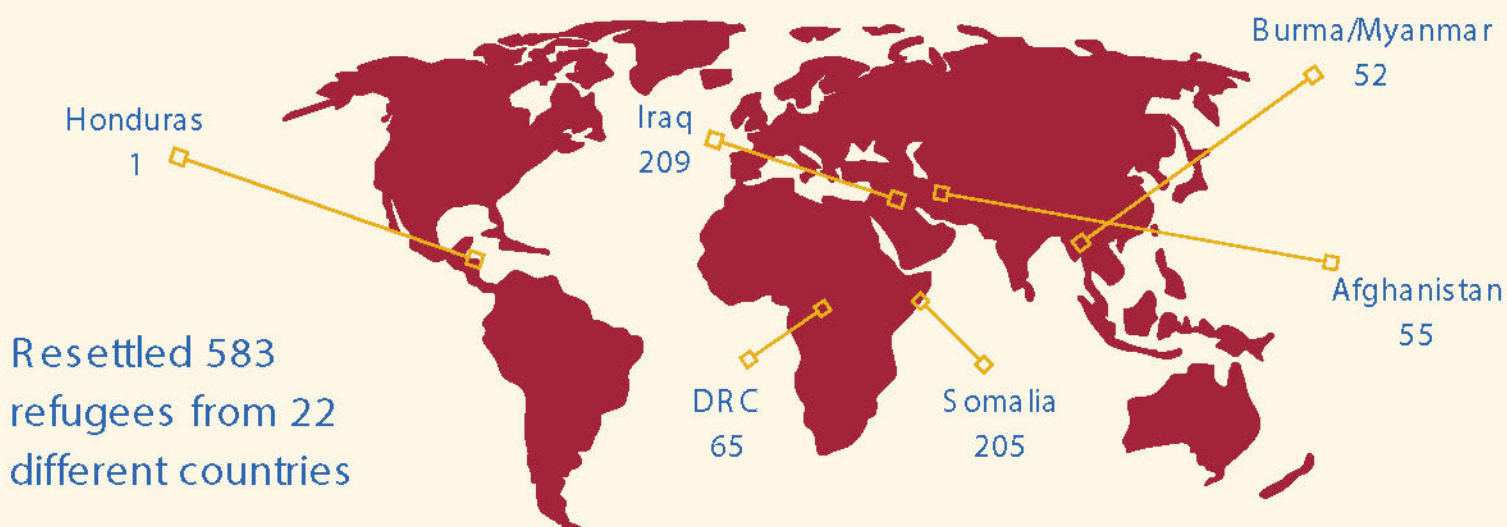


Treated 490 men and women with alcohol and
drug counseling through our St. Mary's Center
for Recovery



41% are now housed with employment

REFUGEE RESETTLEMENT



“THE STAFF AT CCS REALLY CARE ABOUT THE PEOPLE THEY ARE HELPING AND USE DONATED MONEY VERY JUDICIOUSLY IN ENABLING CLIENTS TO CHANGE THEIR LIVES!”

-PAMELA J. ATKINSON, COMMUNITY ADVOCATE

In FY 2014-2015, our annual **Backpack Bonanza** provided backpacks filled with school supplies to 4,089 homeless, low-income, and refugee children. Each year, this much needed program ensures that every child- no matter their circumstance- starts the school year prepared to learn. The number of children in need is startling- more than 13% of Utah's kids are living in poverty. Your support is helping us to meet their needs. Every child deserves a better future and your generosity is key to helping them achieve it.



The 2014 **Humanitarian Awards Dinner** was an evening to remember as we honored those who are making a real difference for our community. Honorees included Jon and Mary Kaye Huntsman, Jr., The ALSAM Foundation, Elder L. Tom and Barbara Perry of the Church of Jesus Christ of Latter-day Saints, and our Unsung Hero- Jan Luger.



Catholic Community Services of Utah's **Gift of the Drummer** is one of the leading programs providing warm clothes and educational toys for homeless, low-income, and refugee children. In FY 2014-2015, your generosity allowed us to deliver gifts to 1,112 children in need. Many newly arriving refugees are not prepared for Utah's harsh winters. The new warm wear provided through Gift of the Drummer is a great help to them and to our homeless and low-incomes friends.



During FY 2014-2015 our Northern Utah programs collected 2,885,743 lbs. of food through local **Food Drives**, grocery rescue, and other crucial partnerships. 2.7 million lbs. were distributed through our Joyce Hansen Hall Food Bank, with the remainder shared with our four partner pantries. Food Drives, including the Boy Scout 'Scouting for Food Drive', Mail Carrier Food Drive, September Hunger Action Month, and more are essential to combatting hunger in the Northern Utah community.

Board of Trustees

2014-2015



Chairman of the Board

Archbishop John C. Wester

President

Thomas E. Callanan

Treasurer

Lyle Crocker

Rev. Msgr. Colin F. Bircumshaw
 Rebecca D. Duberow
 Peter Corroon
 Robert Fotheringham
 Mary Schubach McCarthey
 Mark L. McCarty
 Mary Scholz Wilson
 Rev. Andrzej Skzypiec
 Spencer Larkin
 John Netto

Gregory Werking
 Kelli Fratto-Bland
 Erin K. Balmanno
 Michael Joseph
 Joseph Fratto
 Armando Lujan
 Keith Schmidt
 Ray Dardano
 Tony Sansone
 Palmer DePaulis

Executive Director

Bradford R. Drake

FY 2015-2015 Budget

REVENUES (Events, Rent, Etc.)	\$	641,541
Public Support (Gov't)	\$	7,041,776
United Way		138,012
Roman Catholic Diocese		93,000
Total Public Support	\$	7,272,788
Private Support		
Foundations		1,035,165
Corporations		427,097
Individuals		283,683
In-kind		8,372,163
Total private support	\$	10,118,108
GRAND TOTAL REVENUES	\$	18,032,438
EXPENSES (Operations)	\$	16,073,646
Client Assistance		1,441,326
GRAND TOTAL EXPENSES	\$	17,514,973
Net Income/ Deficity	\$	517,465
*Reserve Account		2,123,919
Restricted for Capital		1,111,870
Endowment Fund		1,322,146
*Board mandated accounts to reach goal of 6 months prepared operating expenses		



CATHOLIC
 COMMUNITY
 SERVICES

*Providing Help...
 Creating Hope...*



Thank you to the Veterans Administration, the State of Utah, the United States Conference of Catholic Bishops, Salt Lake County, Salt Lake City, United Way of Salt Lake, and United Way of Northern Utah for your generous ongoing support.

\$100,000 - \$500,000

Catholic Diocese of Salt Lake City
Church of Jesus Christ of Latter-day Saints
George S. and Dolores Dore Eccles Foundation
McCarthy Family Foundation
C. Scott and Dorothy E. Watkins Charitable Foundation
Sisters of St. Benedict Foundation
USCCB-Migration and Refugee Services
Zions Bank

\$50,000 - \$99,999

Alan and Jeanne Hall Foundation
Brent and Ann Wilson Foundation
Catholic Foundation of Utah

\$20,000 - 49,999

American Express
And Justice For All
Bonneville Charitable Foundation
Castle Creek Homes
CIT Bank
Get Away Today
Huntsman, LLC
Miller Family Foundation
Simmons Family Philanthropy
Smith's Food & Drug Stores
Stewart Charitable Foundation
The Philanthropy Roundtable
United Way of Northern Utah

\$10,000 - \$19,999

AFCU Community Assistance
Cargill Incorporated
Clay Arts, Utah
English Skills Learning Center
Ivory Homes
Kennecott Utah Copper Charitable Foundation
Mr. and Mrs. Thomas K. McCarthy
Morgan Stanley
Nicholas and Nancy Ward Fund
R. Harold Burton Foundation
Razoo Foundation
Richard K. & Shirley S. Hemingway Foundation
Ruth Eleanor Bamberger and John Bamberger Memorial Foundation
Mr. and Mrs. Gerald J. Seiner
Stephen G. & Susan E. Denkers Family Foundation
The Presidio Group
Utah Bar Foundation
Utah Food Bank
Warren P. Powers Charitable Foundation
Wheeler Foundation

*This list reflects donations received between July 2, 2014 and June 30, 2015

\$5,000 - \$9,999

Mr. and Mrs. McDonough
BD
Mr. and Mrs. Michael H. Brimley
Daniels Fund
Dee, Annie Taylor Foundation
Intermountain Healthcare
Key Bank
King Family Foundation
Mr. and Mrs. John Ledek
Marriner S. Eccles Foundation
Mr. Steven J. Price
Procter & Gamble Fund
Ross Stores, Inc.
Dr. Sally Dee Sharp, M.D.
Telemachus
Mr. David Toller
UPS Foundation
Vanguard Charitable
Weight Watchers of Salt Lake City, Inc.
Mr. Kenneth M. Woolley

\$2,500 - \$4,999

Achelis Foundation
Alan and Jeanne Hall Foundation
Alpine SA Ward
Mr. and Mrs. Thomas E. Callanan
Compass Minerals
Mr. and Mrs. Ronald P. Fakler
Mr. Joseph Fratto
G Campbell, O Durham, M Gronlund
Mr. and Mrs. Francis V. Hanson
Henry W. & Leslie M. Eskuche Foundation
Herbert I. and Elsa B. Michael Foundation
John A. Moran Eye Center
Mr. and Mrs. Michael L. Joseph
Mr. John E. Lackstrom
Mr. and Mrs. Alan Layton
Ms. Marina Oneill-James
Mr. and Mrs. Thomas J. Powers
Mr. Richard T. Pratt
Richards Brandt Miller Nelson
Saint Vincent De Paul Catholic Church
Salt Lake Community Action Program (CAP)
Senior Insurance Solutions Utah
Mr. Charles L. Smith
Steiner Foundation
Stewart Foundation
Tessengerlo Kerley, Inc.
The Thomas and Paige Donehue Charitable Fund
Thomas A. and Lucille B. Home Foundation
Union Pacific Foundation
United Way of Northern Utah
University Federal Credit Union
Wadman Foundation
Dr. Francis Wapner
Mrs. Anne C. Weber
Mr. Charles A. Wight
Women in Philanthropy
Mr. Cole Wright
Ms. Bonita W. Wyse