LETTER FROM LEADERSHIP

We feel honored to oversee Catholic Community Services of Utah (CCS) and guide its efficient and responsive operation. Our leadership charge tasks us with ensuring the organization’s financial viability and transparency to donors, along with the well-being of our employees, clients, and volunteers.

We are happy to say in 2018, CCS opened a new Warehouse in Ogden to meet the need of food insecurity; planned for a new Homeless Training Kitchen and was chosen to be one of the operators of the Homeless Resource Centers; and continued our efforts in educating for refugee awareness.

As the national debate continues over wealth disparity, immigration, and refugees, our focus remains here at home.

The support our agency and our clients receive in the community is a constant source of inspiration and invigoration. Never has our call for help fallen on deaf ears and we look forward to another great year of working together to make a difference in our community.

ANTHONY SANSONE
CCS Board, President

THE MOST REV OSCAR A. SOLIS
CCS Board, Chairperson
Russell became homeless just before New Year’s Eve of 2015. He was staying at a local shelter and spent his days panhandling. He decided the streets were not safe for him, so Russell began working regularly as a volunteer at the CCS Weigand Homeless Resource Center washing laundry. In May of 2017 Russell attended a job fair hosted by CCS at our Weigand Homeless Resource Center where he received an interview for a housekeeping position at a local motel.

When Russell went to the interview he was hired on the spot and began working right away. Just a few weeks later, he moved into permanent housing. With the help of our staff and his own hard work, Russell became self-sufficient, and with just a little hand up he was able to better his life and give so much back to the community.

"WE RISE BY LIFTING OTHERS"
- ROBERT INGERSOLL
Moving People Towards Self-Sufficiency

**HOMELESS SERVICES**
Homeless Services provided **7,193 employment services** and **403 housing services** helping those experiencing homelessness reach self-sufficiency quicker.

**OUR CLIENTS**
More than **50%** of the people we serve are children and families.

**VOLUNTEERS**
Volunteers gave more than **62,293 hours** of service to struggling individuals and families, which is equal to 30 full time employees.

**NORTHERN UTAH**
Our Bridging the Gap program provided meals for **28,495 elementary aged children** in Northern Utah experiencing hunger leading to better academic performances.

**MIGRATION AND REFUGEE SERVICES**
Resetted refugees from these countries, with the help of our case managers, after six months **90% are self-sufficient**

CCS resettled **397 refugees** from **21 different countries**.

- **Myanmar/Burma (Rohingya)**: 20
- **Afghanistan**: 50
- **Syria**: 9
- **DRC**: 130
- **Somalia**: 41
- **Venezuela**: 4
- **Cuba**: 13
- **Iraq**: 69

04 | ANNUAL REPORT 2018
FINANCIAL STATEMENT

REVENUE

- Foundations 40%
- Individuals 14%
- Corporations 8%
- Events, Endowments, Other 6%

Total $17,272,938

EXPENSES

- Migration & Refugee Services 36%
- Northern Utah Services 41%
- Homeless Services 16%
- Admin & Fundraising 7%

Total $15,573,218

*Surplus moved to a reserve account to provide 6 months emergency operating expense

Board of Trustees 2017-2018

Chairman of the Board
Bishop Oscar A. Solis

President
Anthony Sansone

Treasurer
Erin Balmanno

Executive Committee
Rev. Msgr. Colin F. Bircumshaw
Thomas E. Callanan
Robert Fotheringham

Gregory Werking
Melinda DeHoll

Members
Ray Dardano
Palmer DePaulis
Father John Evans
Joseph Fratto
Kelli Fratto-Bland
John Harrington

Spencer Larkin
Kris Mecham
John Netto
Keith Schmidt
Shari Seiner
Blake Wahlen

Executive Director
Bradford R. Drake
Thank You
for providing help and creating hope.

### $100,000 +
- Anonymous
- Catholic Diocese of Salt Lake City
- Church of Jesus Christ of Latter-Day Saints
- Brent and Ann Wilson Foundation
- C. Scott and Dorothy E. Watkins Charitable Foundation
- George S. and Dolores Dore Eccles Foundation
- Marilyn O’Connor Trust
- McCarthy Family Foundation
- Mr. and Mrs. Richard C. Boland
- Salt Lake City
- Salt Lake County
- State of Utah
- The ALSAM Foundation
- USCCB-Migration and Refugee Services

### $50,000 - $99,999
- Alan and Jeanne Hall Foundation
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $20,000 - $49,999
- Adobe Foundation
- American Express
- Anonymous
- Bonneville Charitable Foundation
- Jerry and Shari Seiner Family Charitable Fund
- L.S. Peery Foundation
- Mr. David J. and Mrs. Naja Pham Lockwood
- Share our Strength
- Simmons Family Foundation
- Sorenson Legacy Foundation
- Stewart Charitable Foundation
- Utah Bar Foundation
- Utah Food Bank
- Wheeler Foundation

### $10,000 - $19,999
- AFCU Community Assistance
- And Justice For All
- Anonymous
- Mr. and Mrs. Paul Cherecwich, Jr.
- Grandeur Peak Global Advisors LLC
- King Family Foundation
- Marilyn O’Connor Esate
- Marriner S. Eccles Foundation
- Morgan Stanley

### $5,000 - $9,999
- Achelis Foundation
- American Research Bureau
- Brigham Young University
- Comenity Capital Bank
- Special Fund
- Dr. and Mrs. Dominic Albo
- Dr. Sally Dee Sharp, M.D.
- Granite School District
- Huntsman, LLC
- Intermountain Healthcare-Community Giving
- Italian American Civic League
- Kneecott Utah Copper Charitable Foundation
- KeyBank
- Marlin Business Bank
- Mr. and Mrs. C. Floyd Cooper
- Mr. and Mrs. Don Roney
- Mr. and Mrs. Michael L. Joseph
- Mr. and Mrs. Michael T. King
- Mr. and Mrs. Richard Peterson
- Mr. Edward Salzetti
- Mr. John E. Lindquist
- Mr. Joseph Fratto
- Mr. Kraig M. Hanson and Ms. Jill M. Bergovoy
- Mr. Mark J. Murphy and Ms. Barbara M. Pesek
- Mr. Richard T. Pratt
- Mr. Terrance M. White
- Ms. Jean Hill
- Steiner Foundation
- Telemachus
- Thomas A. and Lucille B. Horne Foundation
- WalMart Stores, Inc.
- Warren P. Powers Charitable Foundation
- Watchers of Salt Lake City, Inc.
- Widmer Family Trust

### $2,000 - $4,999
- America First Credit Union
- Archer Family Charitable Corporation
- Ardent Mills
- Bradshaw Family Charitable Trust
- Castle Foundation

### $1,000 - $1,999
- Anonymous
- Anonymous
- Catholic Diocese of Salt Lake City
- Church of Jesus Christ of Latter-Day Saints
- Brent and Ann Wilson Foundation
- C. Scott and Dorothy E. Watkins Charitable Foundation
- George S. and Dolores Dore Eccles Foundation
- Marilyn O’Connor Trust
- McCarthy Family Foundation
- Mr. and Mrs. Richard C. Boland
- Salt Lake City
- Salt Lake County
- State of Utah
- The ALSAM Foundation
- USCCB-Migration and Refugee Services

### $500 - $999
- Alan and Jeanne Hall Foundation
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $500 - $999
- Alan and Jeanne Hall Foundation
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $250 - $499
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $100 - $249
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $50 - $99
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $25 - $49
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
- Zions Bancorporation Foundation

### $10 - $24
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
- The Kahlert Foundation, Inc.
- United Way of Salt Lake
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### $5 - $9
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
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- United Way of Salt Lake
- Zions Bancorporation Foundation

### $1 - $4
- Anonymous
- Anonymous
- Anonymous
- Catholic Charities, USA
- David Kelby Johnson Memorial Fund
- Huntsman International LLC
- I. J. and Jeanne Wagner Foundation
- Miller Family Philanthropy
- RLC Family Foundation
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- United Way of Salt Lake
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### $250,000
- Anonymous
- Anonymous
- Anonymous
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- State of Utah
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- Share our Strength
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- Thomas A. and Lucille B. Horne Foundation
- WalMart Stores, Inc.
- Warren P. Powers Charitable Foundation
- Watchers of Salt Lake City, Inc.
- Widmer Family Trust

### $2,000
- America First Credit Union
- Archer Family Charitable Corporation
- Ardent Mills
- Bradshaw Family Charitable Trust
- Castle Foundation

### 93%
- of all funds raised go directly toward serving our clients.

CCS has a 3.85% voluntary employee turnover rate